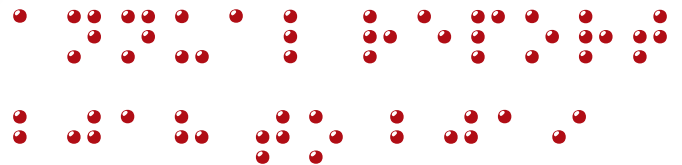




ANNUAL REPORT 2018-19



Together Building Hope and Excellence
KwaZulu-Natal
SOCIETY FOR THE BLIND
Established 31st August 1918

100th
YEAR CELEBRATION



ANNUAL REPORT 2018/19

1 ORGANISATIONAL BACKGROUND

The Kwazulu-Natal Society for the Blind (KZN-SB) was established in 1919 and has evolved into a dynamic organization offering a multi-disciplinary approach to access to human rights related services for blind and partially sighted people of KwaZulu-Natal. The organisation prides itself of a 100 years of successful service delivery to blind / partially sighted people, their families and communities they leave in.

The organisation was awarded 'Proudly South African' status for the period of 2003 – 2013. The eThekweni Municipality also awarded the organisation with a certificate of appreciation during the 9th Living Legends Award Ceremony of the Municipality in August 2016.

KZN-SB has a Broad-Based Black Economic Empowerment (B-BBEE) rating A Level One (1) status.



OUR PURPOSE

KZNSB exist to support and initiate the development and implementation of policies, strategies and programmes that impacts on the lives of blind and partially sighted persons of the KwaZulu-Natal Province of South Africa.



OUR VISION

An inclusive society where blind and partially sighted people are treated with dignity and respect.



OUR MISSION

The KZN-SB strives to be a pro-active, vibrant, strategically focused organisation in terms of operations and sustainability bringing together partners and potential partners within government, funding agencies, DPOs, civil society and the private sector to improve the quality of life of the blind and partially sighted community.



OUR CORE VALUES

In pursuit of its Vision and Mission, KZNSB will be guided by the following fundamental values, which also define the culture of the organisation.



OUR CORE VALUES

Disability - The KZNSB was formed to facilitate the inclusion of blind and partially sighted rights at various levels in KwaZulu - Natal. Its mandate is premised on the human rights and social model of disability, which is an inclusive and comprehensive approach to disability rights where the focus is no longer just on the individual but on the environment and the interaction thereof.

Development - Recognising that blind and partially sighted people are among the most marginalised in society and considering that many institutions and systems in society have not factored in their needs. KZNSB finds it imperative to work towards more sustainable solutions that alleviate these situations of blind and partially sighted people.

Human Rights - A third pillar to the work of KZNSB is human rights – the basic rights and freedoms to which all humans are entitled. KZNSB was founded upon the National and Provincial response to efforts related to inclusive development and mainstreaming of disability work in all sectors.

Transparency - Openness in communication and sharing information on the programmes

Competent Governance and Accountability - KZNSB hold itself accountable at all levels and engagement; committed to be effective in our actions, open in our judgments and communication with others.

Respect and dignity – Both internally and externally (how KZNSB treat and view its partners and how the internal relationship in the team is nurtured and articulated).

Full participation - Our processes genuinely bring the community, citizens and partners on-board in the work that KZNSB does.

Gender sensitivity – Programmes will be fair to all genders ensuring full participation and considering the unique needs of each gender and respecting them.

Empowerment – All blind and partially sighted people have the right to make their own decisions and control their own lives.

2

CHAIRPERSON'S REPORT



Ms Bulelwa F Mbolekwa
Chairperson

It is a strange time to look backwards. The current times has forced many of us to re-evaluate priorities, ways of working and mobilised many new responses to access to human rights related challenges. Poor global market conditions, which affected demand and resulted in persistent weak global economy and change in funder priorities has presented challenges to the organization's financial sustainability.

Looking back is what accountable organisations do: we ask what did we set out to achieve, and what problems did we help resolve or prevent? Did we learn valuable things to carry forward into 2020?

During the year under review, we embarked on an exercise of reviewing the operations and focus of the organisation which included the development of our strategic plan. This process has assisted in setting the overall goals for the organisation and to develop a plan to achieve them. We managed to step back from our day-to-day operations and asked where the organisation was headed and what its priorities should be. The purpose, vision and mission of the organisation what defined as follows:

PURPOSE - To support and initiate the development and implementation of policies, strategies and programmes that impacts on the lives of blind and partially sighted persons of the KwaZulu-Natal Province of South Africa.

VISION - An inclusive society where blind and partially sighted people are treated with dignity and respect

MISSION - To be a pro-active, vibrant, strategically focused organisation in terms of operations and sustainability bringing together partners and potential partners within government, funding agencies, DPOs, civil society and the private sector to improve the quality of life of the blind and partially sighted community.

The key principle in development is the ability to mobilise resources from within and outside. Resource mobilization is a critical prerequisite for the organization to fulfil its mandate. During the period under the review, sustainability and effectiveness of the organisation continued to worry the Board of Management. Emphasis was made to ensure that the organisation generates enough resources to ensure it achieves its mandate. We would therefore like to thank all friends and partners who have continued to support the organisation's initiative.

The Board of Directors continued to ensure its effectiveness in providing a strategic guidance to the management of the organisation. The Board turn-over has continued to be a challenge of the organisation. During the period under review, we were joined by two members (Mr Trevor Colley Macdonald and Mr Ramesh Maharaj) who both did not stay long as they resigned from their position. We thank Mr Trevor Colley Macdonald and Mr Ramesh Maharaj for their contribution to the work of the organisation. Three members were brought on Board to further strengthen the capacity of the Board of Directors (Mr Simon Zulu, Mr Sabelo Nyawo and Mr Bongani Gcabashe). We welcome the three new members and wishing them well in the work of the organisation.

Finally, I would like to thank the activism and commitment of our Board of Directors and staff members who have tirelessly served the organization and ensured a brighter future. I wish to thank the different government departments, private sector and donor partners who without hesitation have made our lives much more enjoyable with their culture of care and support.

We look forward to a more brighter year ahead.



ANNUAL REPORT 2018/19



3

GENERAL MANAGER'S REPORT



Bheki Jele
General Manager

This has not always been easy and 2019 was no exception. The persistent weak global economy and change in funder priorities has presented challenges to the organization's financial sustainability. Yet despite these challenges, Kwazulu Natal Society for the Blind has demonstrated the resilience and creativity required to survive. The financial results for 2019 were encouraging: income grew and resulted in surplus being realised at the end of the year.

While most disability organisations have a particular disciplinary or subject focus, Kwazulu Natal Society for the Blind focus is constantly guided by its mission, improving the lives of blind and partially sighted people. This calls on the KZNSB team to think creatively about ways to give expression to this mission, and is why the organization has remained at the forefront of service provision for blind and partially sighted people in Kwazulu Natal Province. Furthermore, the strong and trusting partnerships we have developed over the years have continued to contribute to the success of the Organisation.

The Board of Trustees has been actively involved in setting new priorities and new roles for the organization and its management team. The belief is that in 2019—the organisation will be in a strong position to continue to live out its dream of “An inclusive society where blind and partially sighted people are treated with dignity and respect”.

I would like to commend all the Board of Director and staff of the organization for their loyalty, skill and selfless dedication without which the organization would be less successful. To them goes the credit for the remarkable record of achievements realised to-date.

To all our partners and friends who have supported the organisation both financial and technically, without your support our initiatives would not have been successful.

I am pleased to present to you all, our combined efforts of successes and challenges for the period April 2018 – March 2019.

3.1 SOCIAL DEVELOPMENT PROGRAM (SDP)

The core mandate of the organisation is the provision of equitable and sustainable social welfare service. The SDP is aimed at initiating and providing protection, care and support services within communities and institutions that will ensure independent living of all blind and partially sighted people and their families.

The following milestones were achieved during the period under review:



A) RESIDENTIAL FACILITIES

The organisation currently has two residential facilities; John Edward Palmer (JEP) Residence for the Blind at 45 Harris Crescent and Clarendon Home for the Blind and Partially Sighted at 61 Alexander Street Durban.

A total of 34 clients benefited from the JEP facilities during the period under review. All clients receive catering, washing, counselling, health related support services on an on-going basis. Efforts have been initiated to reduce the high spending pattern to ensure self-sustainability of the facility. Different partners and friends of the Society were approached to support the facility, this includes the department of social development. A communication with the department

could not yield any positive results as the subsidy could not be approved. The Chatsworth Rotary Club contributed with renovations for all bathrooms of the centre. Durban University of Technology was approached to assist with the improvement of the food menu to ensure the residents receive proper food diet. The development of the menu will be completed during the next financial year.

Renovations at Clarendon house are still underway. The completion of the renovation project has been delayed by the shortage of funds from the initial budget allocated by the department of Human Settlement. There is currently a shortfall of R2, 059, 680.60.

B) ORIENTATION AND MOBILITY (O&M) AND SKILLS OF DAILY LIVING

Orientation / Mobility and skills of daily living focuses on instructing or training blind and partially sighted individuals with daily living skills, safe and effective travel around their environment. This ensures that blind and partially sighted people live an independent life with little requisition for assistance. The organisation currently has 2 orientation and mobility instructors who are servicing the whole of Kwazulu Natal. A total of 12 clients benefited from the O&M services during the period



under review. The extent of coverage and increase in service provision for O&M has been hindered by the lack of dedicated transport to O&M instructors.

C) SOCIAL WELFARE SERVICES

The organisation provides social welfare services throughout Kwazulu Natal Province. The services are provided through community outreach and home visits. Clients are identified through the different partners and via an intake system at uMbilu offices. The needs of our clients vary from social grant application, counselling, skills development, family support / interventions and addressing of individual personal needs.

The organisation has continued to provide support to social work students. A total of 6 social work students were supported during the period under review for a period of 6 months ending August 2018. This has increased recognition and partnership of the organisation with different partners of Kwazulu Natal Province.



3.2 GENDER EQUALITY PROGRAM



The Gender Equality program is aimed at advocating, lobbying and supporting for realization of gender equality, empowerment and increased awareness of blind and partially sighted people's legal rights. The program received funding from the Joint Gender Funder for a period of 24 months (January 2017 – December 2018). The project aimed at improving access, availability and utilization of multisectoral services to blind and partially sighted women and girls strengthening their coping mechanisms and ensuring that they live a dignified life.

Key activities implemented during the period under review include the following:

- a. A capacity building and sensitization workshop for blind and partially sighted women and girls was organized on the 29th May to 31st August 2018. The workshop was attended by 15 blind and partially sighted women and girls' GBV champions. The main objective of the workshop was to continue empowering the 15 women and girls GBV champions to advocate for their own rights. The 15 blind and partially sighted women and girls were selected from the 1st capacity building workshop in 2017 as Gender Based Violence Champions. The workshops were facilitated by the Commission for Gender Equality (CGE) KwaZulu-Natal Provincial Office.

Topics covered included:

- » Gender Equality and Domestic Laws promoting and Protecting Gender Equality in RSA
- » Gender Equality and International Instrument
- » Learning from Gender Based Violence cases
- » Building Leadership skills required for tackling **GBV** cases.



- b. A partners' sensitization workshop was organised on the 17th and 20th August 2018 at Sizakala Center, Mbumbulu. A total of 15 partners attended the workshop. The workshop was aimed at sensitization of partners on women, girls and men with disabilities GBV related issues.
- c. The GBV champions attended a VUMA FM103 IMBIZO at ICC on the 24th August 2018. The main objective of the Imbizo was to raise awareness on issues of concerns on **VIOLENCE AGAINST WOMEN & CHILDREN**. The minister for woman at the Presidency attended the events as one of the panellists.
- d. A gender symposium was organized on the 29th and 30th November 2018 at the Tropicana Hotel and Conference. The symposium was attended by 50 participants who included the Gender Champions Group, Staff members, Commission for Gender Equality, National Prosecuting Authority and other partners.
- e. Attended a launch of a research report: "Amplifying the voice of women with disabilities and affected by Gender Based Violence" and one-day Symposium under the theme: Intersections between Gender-Based Violence and Disability. This was attended together with the 2 GBV champions.
- f. The GBV champions were supported to participate in the following events:
- » Kwazulu-Natal Provincial Women's Day Celebration, 09 August 2018 at Camperdown Primary School Sportsfield, Mkhambathini Ward 3.
 - » Gender Based Violence Imbizo organised by Vuma FM on the 23rd August 2018 at the International Convention Center.
- g. A community sensitization and awareness raising event was organized on the 20th August 2018 at Sizakala Center, Mbumbulu. The main objective was to educate the community of Mbumbulu on GBV related issues on women, girls and men with disabilities.
- h. A two days training workshop on project management, monitoring and evaluation was organised for 15 staff members of the organisation. The workshop was facilitated by The Valley Trust on the 30th and 31st May 2018. The Valley Trust further pledged to assist the organisation in developing Monitoring and Evaluation tools.

- i. A commemoration of the youth day was organized for youth with disabilities on the 27th June 2018 at Umlazi D community hall. A total of 18 youth (14 girls and 4 boys) attended the event. The commemoration focused on sensitizing the participants on issues related to drug abuse, gender-based violence and the celebration of the youth month under the theme “**Empowering the youth, empowering the future**”.
- j. The project has enabled the Kwazulu-

Natal Society for the Blind to strengthen existing partnership and establishment of new partnerships with a wide range of partners. This includes Faith Based Community Organisations, Police Service, Law Makers, Civil Society, Community Based Organizations and Disabled Peoples Organizations. The organization has utilized the services available in the different partners for workshop and meeting facilitation.

3.3 **EQUITABLE QUALITY EDUCATION FOR BLIND AND PARTIALLY SIGHTED PEOPLE**



The main objective of the Equitable Quality Education for Blind and Partially Sighted People is to advocate, lobby, promote and provide equitable quality education and lifelong learning opportunities for blind and partially sighted people. For the past years, the organisation has been running an Early Childhood Development (ECD) center at uMbilu which accommodates about 20 blind and partially sighted learners. The new strategic plan of the organisation provides for a broader approach to ensuring access to equitable quality education. It has expanded to advocacy and awareness raising activities that will result to access to equitable quality education.



Our ECD center experienced challenges of decreased number of learners accessing the service at uMbilu. Less than 10 learners benefited from the services during the year under review. A couple of reasons maybe the cause for concern and this include; lack of awareness of parents on educating blind and partially sighted learners, lack of knowledge of public on the availability of the service and poor service delivery from the organisation itself. In addressing the above issues, the organisation collaborated with the Department of Social Development to raise awareness on the availability of the service, pamphlets were developed, printed and distributed to the general public and out staff members were provided with the opportunity to participated in related training opportunities.

As part of advocacy and awareness raising, an education roundtable was organised on the 12th and 13th November 2018 through funding from the Sun International Social Community Development Trust - SISCDDT) with the theme “**Promoting and providing equitable quality education and lifelong learning opportunities**”. A total of 55 partners participated in the roundtable. The roundtable acknowledged the critical role and relevance of the various human rights instruments, as well as the education policies and legislation; it further recognised that

information on human rights instruments, as well as education policies and legislation, may not be available and accessible to all persons; and reaffirmed the right of blind and partially-sighted students to receive equitable quality education and training.

With the above issues, the roundtable recommended the following:

- a. Human rights instruments, as well as relevant education policies and legislation, be made available in accessible alternative formats to blind and partially sighted people;
- b. Relevant programmes be developed and implemented to raise awareness on the human rights instruments and education policies and legislation that promote access to education; and
- c. Advocate and lobby for the provision of equitable, quality education for blind and partially-sighted persons at all levels.

A 2 day sensitization workshop for 20 school principals and head of departments took place on the 27th and 28th November 2018 at kwaManzini Primary School kwaNdengezi. The workshop was conducted following a request from the Pine Town District, kwaNdengezi Circuit, Department of Education. The department has also requested assistance with another sensitization workshop for Early Childhood Development educators.



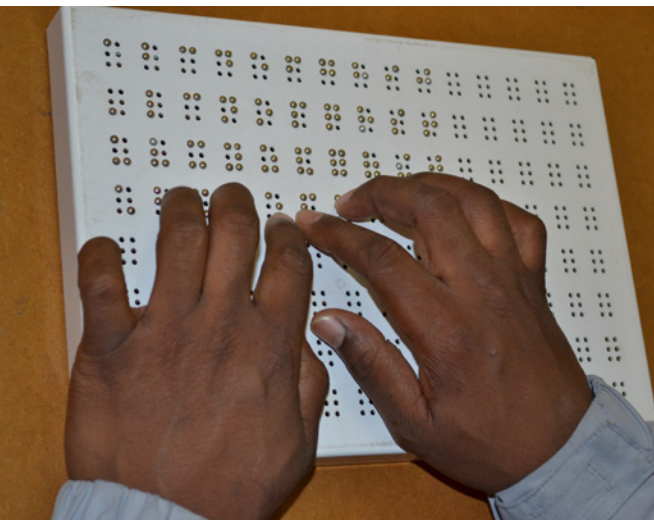
3.4 HEALTH AND HIV/AIDS



The Health and HIV/AIDS program focuses on ensuring access to a combination of prevention and treatment services by blind and partially sighted people to protect themselves from HIV and other diseases. The program further envisages initiation of protection, care and support services within communities and institutions that will ensure independent living of all blind and partially sighted people. Due to lack of funding, the program could not manage to reach out and achieve the desired and planned targets. The following initiatives were achieved:

- A visit by the Heart and Stroke foundation who conducted lessons with the workshop staff members and JEP residents. The lessons focused on health and wellness and further undertook tests to determine the levels of risk of stroke, heart attacks, BP tests and diabetes.
- We continued to assist and provide support to JEP residents for their monthly hospital schedules.
- A meeting was organised with Ms Mathole from AIDS Health foundation at Umlazi. AIDS Health Foundation has agreed to support the society on the following areas:
 - » HIV counseling and testing
 - » TB/STI screening and referral.
 - » Distribution of IEC materials, condoms and lubricants.
- A meeting was also facilitated with HIV Pathogenesis Programme Community advisory Board and AIDS research division of the UKZN medical school to discuss on a staff sensitization programme and the possibility of collaborating on a disability and HIV/AIDS research.
- Health and HIV/AIDS sensitization and training sessions were organised on the following dates:
 - a. 20th November 2018 staff members
 - b. 4th December 2018 partners. A total of 56 participants attended.

3.5 TRAINING AND SKILLS DEVELOPMENT



The program is aimed at providing training and skills development initiatives that contribute towards the improvement of daily living skills, imparting technical capabilities / capacities and the development of entrepreneurial skills amongst blind and partially sighted people.

The following training and skills development services were undertaken and provided during the year:

a. Computer Training

A Memorandum of Understanding was signed with Guest Resource Services Pty (Ltd) from East London to provide computer training to 30 blind and partially sighted people. The training was to be implemented over a period of 12 months but due to misunderstanding between the parties, the agreement was terminated.

b. Braille Training

A total of 7 blind and partially sighted people benefited from the Braille training services.

c. Furniture Production Training

A total of 10 staff members benefited from the furniture production training through learnership funding from the

fibre processing & manufacturing seta (FP &M seta). The 10 staff members graduated with level 2 qualification on wood furniture production.

d. Reflexology training

Negotiations were initiated with SA Institute of Commerce and Technology to start a reflexology training for 10 blind and partially sighted people as an entrepreneurship initiative. The discussions did not yield any positive results.

e. Accreditation

We have initiated processes of acquiring accreditation for our different training course. Application has been made with the Media, Information and Communication Technologies Sector Education and Training Authority (**MICT Seta**) and The Services Sector Education and Training Authority (**Services SETA**).

3.6 ECONOMIC EMPOWERMENT



The Organisation for Economic Co-operation and Development (OECD) defines economic empowerment as being ...”the capacity of women and men to participate in, contribute to and benefit from growth processes in ways that recognise the value of their contributions, respect their dignity and make it possible to negotiate a fairer distribution of the benefits of growth”. The organisation’s economic empowerment program therefore aims at initiating and implementing economic empowerment strategies that ensures the realisation of full and productive employment, decent work and eradication of all forms of poverty amongst blind and partially sighted people. During the period under review, the program focused the following initiatives;

a) Recycling Project

The recycling project was planned to be implemented in collaboration with the Mzimkhulu Municipality. Negotiations with the Municipality was not successful. Discussions were therefore initiated with Ray Nkonyeni Municipality on the implementation of the same project. The Ray Nkonyeni Local Municipality has agreed to collaborate on the implementation of the Project. 2 meetings were held during the month of November 2018 for planning

purposes. The municipality has agreed in principle on the following:

- Support and provide technical support towards the successful establishment and implementation of the project.
- Be involved in the implementation, monitoring and supervision of the project
- Contribute a land, office and security guard for the project site

b) Furniture Production

The furniture production project has seen the employment of 120 blind and partially sighted people through funding from the department of labour and department of social development. Funding from the National Lottery Commission and the FP&M seta contributed to increased skills on wood furniture production.

c) Increased employment opportunities

- During the period under the review, the organisation initiated a process of identifying more economic empowerment interventions for purposes of improving employment opportunities for blind and partially sighted people.



- Negotiations to have an MOU with the South African Farmers Development Association (safda) for purposes of economic empowerment were not successful.
- The Concord Trust approved funding for increased employment opportunities and marketing initiatives for the organisation.



3.7

DISABILITY AWARENESS AND TRANSFORMATION PROGRAM



The program aims at increasing knowledge and understanding of different sectors including Government Departments, Civil Society Organisations, Private Sector, education institutions, research institutions, Media and the general public on human rights and other related issues of blind and partially sighted people. The above is achieved through generation and sharing of knowledge with different partners through organisation of seminars, workshops and conferences. The following activities were organised during the period under review:

- An awareness raising event was organized at Mc Cord Hospital on the 29th of May 2018 for the commemoration of the Children's week.
- Facilitated a training workshop for 19 IMELUVE organization Community care givers (CCG) on blindness on the 11th May 2018.
- The drafting of the disability awareness and transformation training manual for government, CSOs and private sector was started during the period under review.



3.8 YOUTH AND CHILDREN



The youth and children program is aimed at ensuring inclusion and empowerment of young blind and partially sighted people in the programs of the organisation. During the period under review;

- An awareness event was organized at Mc Cord Hospital on the 29th of May 2018 for the commemoration of the Children's week.
- Participated in the Children's day celebration in Pinetown Civic Centre that was organized by DOE on the 19th July 2018 and delivered a message of support.

3.9 SPORTS, RECREATION, ARTS AND CULTURE PROGRAM



Communities that participate in sport and recreation develop strong social bonds, are safer places and the people who live in them are generally healthier and happier than places where physical activity isn't a priority. Sport and recreation build stronger, healthier, happier and safer communities. The organisation has therefore taken this understanding and aims to promote participation of blind and partially sighted people in sports, recreation, arts and culture related activities. The following activities were implemented during the period under review:

- A Cricket team for blind and partially sighted people for KZNSB was established and supported with on-going training every Saturday at the Kingsmit sports ground.
- Communication was initiated with the Uthungulu and Umkhanyakude municipalities for the implementation of the sports program.
- Partnership has been established with the South African Arts and Culture Youth Forum with the aim of getting their assistance in sourcing related funding. They have assigned someone to assist in developing a proposal for funding from the Department of Arts and Culture.
- 3 of our cricket team players have been selected into the KZN cricket team to play Gauteng on the 1st – 3rd October 2018.
- Attended KZN Sports Awards on the 25th September 2018 at the ICC.



3.10 INSTITUTIONAL CAPACITY BUILDING AND ECONOMIC SUSTAINABILITY



The institutional capacity building and economic sustainability program aims at ensuring the sustainability of the organisation. The organisation aims at enhancing its self-reliance by 2022, through diversification of its funding base and generate more income from local fundraising, income generating activities and other initiatives. During the period under review, the organisation has therefore implemented the following activities to ensure its sustainability:

a. Fundraising / Resource Mobilisation

- » A partners' breakfast meeting was organised on the 6th June 2018 at the Pavilion Hotel with the aim of providing partners with the insights of the organisation and feedback on previous year's progress on work of the organisation. A total of 24 partners attended the breakfast meeting.
- » A meeting was organised with the South African Farmers Development Association (safda) with the aim of establishing partnership. Four possible areas of collaboration were identified: **Four potential areas for collaboration, Economic empowerment, Training and community support**
- » The Golf fundraising event which took place on the 18th July 2018 at the Papwa Sewgolum Golf Course managed to generate R53 650.00. Thanks

to all the golfers and friends who supported this initiative.

- » A meeting was held with the department of health disability coordinators of Harry Gwala and Ugu Districts on the 18th September and 26th September respectively for purposes of establishing partnership for the implementation of CBR in their districts. Both districts agreed in principle to partner with the society and concepts notes have been drafted and submitted to both districts.
- » The FP &M seta approved a Learnership grant of R375 000.00 for 15 learners with the disabilities for wood furniture production.

b. Networking and Partnership Development

The following meetings were attended for purposes of networking and partnership development:

- » 12th June – attended a build Up Dialogue to International Day for Albinism at Phophet Isiah One Stop Centre, Inanda
- » 15th June – Meeting with South African Library for the Blind with the purpose of forging collaboration on awareness and sensitization of librarians on issues of blind and partially sighted people.
- » 15th June – Attended cultural evening organised by Chatsworth Rotary Club.
- » 28th June – attended a Department of Social Development Non-Profit Organisation engagement meeting in Chatsworth Youth Centre

- » National Coordinator and National chairperson of South African National Council for the Blind visited the organisation on the 2nd August 2018
- » Telephone Meeting with Mr Raymonda from JET Education Services was facilitated with the aim of establishing partnership for organising the education roundtable and other education related programs.
- » Attended the KZN Provincial Council for the Blind Plenary meeting on the 3rd August 2018
- » Attended the Department of Human Settlement Govan Mbeki Awards on the 20th September 2018 at Coastlands Hotel, Umhlanga.
- » Had a skype meeting with BlindSA with the purpose of sourcing their support towards hosting the Education Roundtable.
- » Celebrated 100 years of existence of the organisation on the 31st August 2018.

c. Economic Sustainability Projects

- » The spice emporium project has failed following the withdrawal by the spice emporium shop family. The project is therefore no more going ahead.
- » Plans on manufacturing of detergent was not realised due to technical related issues and funding for the project. Mangosuthu University of Technology had already agreed to training three staff members detergent manufacturing.
- » Plans on the introduction of

producing vertiver grass products was also not successful. Vertiver grass has proved to be too expensive and therefore its products would not be viable for the organisation

d. Institutional Capacity Building

- » A total of 11 staff members have benefited from trainings organized by SERR Synergy (Project Management, First Aid and Fire Marshal).
- » We organized a training workshop on project management, monitoring and evaluation on the 30th and 31st May 2018 and 12 members of staff attended. The training

was facilitated by Valley Trust. Valley trust has agreed to assist us in developing monitoring and evaluation tools.

- » Miss Ayanda Muthwa has resigned as Social worker for the organisation and she will be serving her notice during the month of July 2018.
- » Ms Thobekile Mkhathjwa a student from Durban University of Technology studying Marketing and Public Relations has joined the organization as an Intern for a period of 12 months.



4 FUNDING PARTNERS



- F Vreede Trust
- Phillip Moore Family Trust
- Harry Brunskill Educational and Charitable Trust
- Edward Stanley Murphy Will Trust
- The Carl and Emily Fuchs Foundation
- CN Brown Trust

5 UNAUDITED FINANCIALS

THE KWAZULU - NATAL SOCIETY FOR THE BLIND NPC

(Registration number: 1993/003889/08)

Annual Financial Statements for the year ended 31 March 2019

Statement of Financial Position

Figures in Rand

	2019	2018
Assets		
Non-Current Assets	10 081 657	9 644 441
Property, plant and equipment	904 125	756 909
Investment property	9 177 532	8 887 532
Current Assets	6 561 005	3 130 400
Inventories	248 499	248 499
Trade and other receivables	912 703	756 374
Cash and cash equivalents	5 399 803	2 125 527
Total Assets	16 642 662	12 774 841
Reserves and Liabilities		
Reserves		
Retained Income	15 815 292	12 077 125
Current Liabilities		
Bank overdraft	97	2 491
Trade and Other Payables	827 272	695 225
Total Reserves and Liabilities	16 642 662	12 774 841

THE KWAZULU - NATAL SOCIETY FOR THE BLIND NPC

(Registration number: 1993/003889/08)

Annual Financial Statements for the year ended 31 March 2019

Notes to the Annual Financial Statements

Figures in Rand	2019	2018
Revenue		
An analysis of revenue is as follows :		
Surplus/ (deficit) on own production	-17 786	-24 812
Donations	450 989	655 085
Donations in kind	-	47 759
Trusts, foundations and bequest	5 431 431	310 403
Subsidy - Department of Social Development	815 198	943 987
Subsidy - Department of Labour	937 600	1 265 433
Subsidy - Department of Human Settlement	-	200 000
Grant - National Lottery Commission		515 000
Grant - Sport and Recreation National Lotter Commission		1 000 000
Grant - Independent Development Trust		210 630
Grant - The John & Ester Ellerman	124 812	166 416
Grant - F Vreede	421 525	274 500
Grant - FP & M Seta	420 000	81 178
Joint Gender Fund	291 604	125 000
Isibaya Casino Education fund	65 000	-
	<u>8 940 373</u>	<u>5 770 579</u>
Other income		
Rental income	1 884 658	1 744 393
Recoveries	172 273	186 898
Membership fees and Training	42 300	94 595
ECD School fees	16 670	
	<u>2 115 901</u>	<u>2 025 886</u>

THE KWAZULU - NATAL SOCIETY FOR THE BLIND NPC

(Registration number: 1993/003889/08)

Annual Financial Statements for the year ended 31 March 2019

Detailed Statement of Comprehensive Income

Figures in Rand	2019	2018
Revenue	8 940 373	5 770 579
Surplus/(deficit) on own production	-17 786	-24 812
Donations	4 869 920	702 844
Grant income	4 088 239	5 092 547
Other Income	2 115 901	2 025 886
Expenses	-7 517 830	-8 662 215
Administrative expenses	-600 230	-1 002 228
Distribution costs	-702 361	-649 609
Other operating expenses	-6 215 239	-7 010 378
Operating surplus/(deficit) before tax	3 538 444	-865 750
Investment revenue	208 313	196 945
Finance cost	-8 590	-
Profit/ (Loss) for the year	3 738 167	-668 805
Other comprehensive income	-	-
Total comprehensive loss for the year	3 738 167	-668 805

Detailed expenses tabled on next page.

THE KWAZULU - NATAL SOCIETY FOR THE BLIND NPC

(Registration number: 1993/003889/08)

Annual Financial Statements for the year ended 31 March 2019

Schedule of Expenses

Figures in R	2019	2018
Administrative expenses	600 230	1 002 228
Accounting Fees	62 258	60 953
Admin & Finance	-	236 089
Administration and management fees	104	569 754
Bank Charges	69 783	92 628
Consulting Fees	424 029	23 609,00
Legal Fees	14 202	19 195,00
Secretarial and Governance	29 854	-
Distribution costs	702 361	649 609
Advertising and marketing	105 210	64 672,00
Advocacy & Awareness	95 972	5 000,00
Community Sensitization & Awareness	30 000	23 382
IEC Materials	-	56 260
Networking & Collaboration	3 043	10 000
Partner's Sensitisation	20 409	17 000
Postage and courier	3 417	-
Printing and stationery	43 583	59 418
Recycling Awareness workshop	6 120	-
Sport Equipment and apparel	-	50 990
Telephone and fax	190 821	350 756
Transformation & Development programme	5 571	-
Travel and accommodation - local	14 911	12 131
Women & Girls participation	10 435	-
Workshops	172 867	-
Other operating expenses	6 215 239	7 010 378
Electricity	872 601	-
Entertainment	9 000	1 856,00
Cleaning	76 380	74 409,00
Computer expenses	127 025	71 850,00
Consumables	183 145	108 040,00
Depreciation	204 286	173 228,00
Donation	-	47 758,00
General expenses	5 932	-
Indirect fund raising expenses	382 126	67 836,00
Insurance	186 565	177 567,00
Leasing & Hire costs	-	750,00
JE Palmer & ECD	-	113 022,00
Motor vehicle expenses	95 962	226 095,00
Motor vehicle fuel	239 340	-
Municipal expenses	-	837 786,00
Repairs- Clarendone Home	-	62 632,00
Repairs and Maintenance	149 147	612 330,00
Salaries and wages	3 280 807	3 767 745,00
Security	351 047	517 240,00
Staff functions and welfare	47 762	140 123
Subscriptions	4 112,96	10 111,00
Total operating expenses	7 517 830	8 662 215


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